CERTIFICATE

Special District

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Tri-County Drainage District No. 1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Special Assessments are within statutory limitations for the 2012 Budget.



SHAWNEE COUNTY CLERK

				2012 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limi	t for 2012	2	<u> </u>		Osc Oilly
Allocation MVT, RVT,16/20M	Veh & Slider	3	-		
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pu	uchase		-		
Fund	K.S.A.	 	-		
General	24-634	6	66,617	57,841	.520
		 			
Emergency Fund		7			
Totals .		XXXXXXXXXX	66,617	57,841	626
Budget Summary		8	Is a Resolution required?	No 37,841	.5ac
Veighborhood Revitalization Rebate					County Clerk's Use On
Resolution Assisted by: Reese and Novelly, PA			110,5	949	Nov. 1, 2012 Total Assessed Valuation BENEFITS
Address:		Laird French	, Chairman	wel Fr	end
55 Poyntz Avenue Suite 110		David Stadle	, Secretary	rid I	State
Manhattan, Kansas 66502		Howard Parr,	Treasurer Spor	I Han	<u> </u>
		· · · · · · · · · · · · · · · · · · ·			
.ttest: Oct 17 , 2	011				· · · · · · · · · · · · · · · · · · ·
County Clerk	ι .			rning Body	

13. Debt Service Levy in this 2012 Budget

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

59,608

State of Kansas Tri-County Drainage District No. 1 Special District 2012 Shawnee County Computation to Determine Limit for 2012 Amount of Levy 1. Total Tax Levy Amount in 2011 Budget 2. Debt Service Levy in 2011 Budget 3. Tax Levy Excluding Debt Service 57,841 2011 Valuation Information for Valuation Adjustments: 4. New Improvements for 2011: 1,116 Increase in Personal Property for 2011: 5a. Personal Property 2011 49,491 5b. Personal Property 2010 47,318 5c. Increase in Personal Property (5a minus 5b) 2,173 (Use Only if > 0) Valuation of Property that has Changed in Use during 2011: Total Valuation Adjustment (Sum of 4, 5c, 6) 3,289 Total Estimated Valuation July, 1,2011 110,947 Total Valuation less Valuation Adjustment (8 minus 7) 107,658 10. Factor for Increase (7 divided by 9) 0.03055 11. Amount of Increase (10 times 3) 1,767 Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 59,608

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

Tri-County Drainage District No. 1 Shawnee County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011	Tax Levy Amount in		Allocation for Year 2012	Year 2012	
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider
General	57,841	0	0	0	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	c
Total	57,841	0	0	0	
County Treas MVT Estimate	nate		0		
County Treas RVT Estimate	ate	I	0		
County Treas 16/20 M Vehicle Tax Estimate	ehicle Tax Estimate	ļ	0		
County Treas Slider Estimate	nate]	0		
MVT Factor	0.00000				
	RVT Factor	0.0000			
		16/20M Factor	0.00000		
		SI	Slider Factor	0.00000	

Page No. 3

State of Kansas Special District

2012

Tri-County Drainage District No. I Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General Fund	Emeregency Reserve	41,522	15,000		24-136
					
	_ 				
 -		<u> </u>			
					
		 			
	·				
		 			
	 				<u></u>
					
					
					
					
	Totals	41,522	15,000	48,213	
	Adjustments*			10,213	
	Adjusted Totals	41,522	15,000	48,213	l ·

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

STATEMENT OF INDEBTEDNESS

	Date	Interest	,	Amount			Amon	Amount Due	Amoi	Amount Due
Type of Dobe	ō <u>.</u>	Kale	Amount	Outstanding	Dat	Date Due	20	2011	20	2012
Type of Deut	Issue	8	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Princinal
General Obligation:									The state of the s	m/rom 1
Total										
Tutal U.U.				C			<		•	
Revenue Bonds:							>	o l	0	
										 -
lotal Kevenue									-	
Other:				,				3	9	
Total Other							•		ľ	
Fotal							2	٥	0	0
	_		_		_		_	•	•	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Тет		Total			
		of	Interest	Amount	Principal	Pavments	Paymente
	Contract	Contract	Rate		Balance On	and a	Due
Item Purchased	Date	(Months)	%	(Jac	Jan 1.2011	2011	2012
i otal				e	5		•
			ı		,	•	>

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Page No.

Tri-County Drainage District No. 1

reese and novelly

Shawnee County

State of Kansas Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	40,422	46,633	
Receipts:	 	10,000	0,50
Ad Valorem Tax	58,906	57.84	xxxxxxxxxxxxxxxx
Delinquent Tax	10,500	37,04	***************************************
Motor Vehicle Tax	 		
Recreational Vehicle Tax	 	·	
16/20M Vehicle Tax	 		
LAVTR			
Slider	 		ļ
In Lieu of Taxes	 		
Sand Royalties	6,036	1 000	
	0,030	1,800	2,500
	 		
	 		
			
	 		
	ļ <u>.</u>		
Interest on Idle Funds	271		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	65,213	59,641	2,500
Resources Available:	105,635	106,276	
Expenditures:			3,000
Administrative Exp	1,721	65,000	2,000
Repairs/Maintenance	6,930	13,270	
Professional Services	8,827	6,500	
Transfer to Emergency Service	41,522	15,000	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	15,000	48,213
			
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	<u> </u>		
	<u> </u>		
	- <u></u>	<u></u>	
		·	
	L		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	59,000	99,770	66,617
Unencumbered Cash Balance Dec 31	46,635		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	59,000		XXXXXXXXXXXXXXXXXXX
•	Non-Ar	ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	66,617
		Tax Required	
r	Delinquent Comp Rate:	0.004	57,611
-		I I Ad Valorem Tax	230
	TANOUM OF AU	TYO AUDICHI TAX	57,841

Tri-County Drainage District No. 1

Shawnee County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas Special District 2012

Adopted Budget Emergency Fund	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual 2010	Estimate 2011	Year 2012
Receipts:	155,077	198,598	198,598
Transfer In			
Transfel III	41,522	15,000	48,213
Interest on Idle Funds	1,999		
Miscellaneous			
Does misc. exceed 10% of Total Receipts		 +	
Total Receipts	43,521	15,000	49.217
Resources Available:	198,598	213,598	48,213
Expenditures:	170 570	213,398	246,911
Emergency Maintenance		15,000	
Miscellaneous			
Does misc, exceed 10% Total Expenditures		 -	
Total Expenditures	0	15,000	n
Unencumbered Cash Balance Dec 31	198,598	198,598	246,811
2010/2011 Budget Authority Amount:	D	15,000	240,817

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget
Unencumbered Cash Balance Jan 1		Databale 2011	Year 2012
Receipts:		 	-
		 	
			
			·
			·
			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts		0	
Resources Available:			
Expenditures:		<u>-</u>	···-
		T	
			
Miscellaneous			
Ones misc, exceed 10% Total Expenditures			 -
Total Expenditures	0	<u> </u>	
Juencumbered Cash Balance Dec 31		0	
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas Special District 2012

The governing body of Tri-County Drainage District No. 1

Shawnee County

will meet on August 17, 2011 at 8:00 p.m. at 104 W Pottawatornie, Rossville, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 104 Pottawatomic, Rossville, Kansas and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Assessment Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	un 2010	Current Year Estin	mate for 2011	Proposed	Budget Year for	2012
FUND General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate
General	59,000	0.052	99,770	0.052	66,617	57,841	0.521
Emergency Fund			15,000				
Totals	59,000	0.052	114,770	0.052	((())		
Less: Transfers	41,522		15,000	0.032	66,617	57,841	0.521
Net Expenditures	17,478		99,770	}	48,213		
Total Tax Levied	57,841)	57,841		[8,404		
Assessed Valuation	110,947	1	110,949	ľ	110,947	ī	

Jan I, 2009 G.O. Bonds 0 Revenue Bonds 0 Other 0 Lease Pur Princ. 0 Total ō

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 David Stadler	
Clerk	

Page No. 8

^{*}Tax rates are expressed in mills.

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

ERVAN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as afore said on the 2011 with subsequent publications being made on the following dates: Subscribed and sworn to before me this Notary or Clerk of District Court My commission expires: Printer's fee Additional copies \$..... Total publication fee

Desse Novelly / Tr. County

Public Notice

(First Published In The Wabaunsee County Signal-Enterprise Thursday, July 21, 2011; subsequently published Thursday, July 28, 2011)

NOTICE OF BUDGET HEARING

The governing body of Tri-County Drainage District No. 1

Shawnee County

will meet on August 17, 2011 at 8:00 p.m. at 104 W Pottawatomie, Rossville, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 104 Pottawatomie, Rossville, Kansas and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tex establish the maximum limits of the 2012 budget. Estimated Assessment Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Est	Current Year Estimate for 2011		Proposed Budget Year for 2012			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*		
General	59,000	0.052	99,770	0.052	66,617	57,841	0.521		
		1:00							
-14							100		
Emergency Fund		Array Co	15,000			1 1,31,11			
	1 No. 14 No.								
and the second second							1 1219		
Totals	59,000	0,052	114,770	0.052	66,617	57,841	0,521		
Less: Transiers	41,522	4-4	15,000		48,213				
Net Expenditures	17,478	41.4	99,770	3	18,404	100 E			
Total Tax Levied	57,841		57,841		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	×			
Assessed Valuation	110,947		110,949	1 4.54	110,947		1.0		

Outstanding Indebtedness,

Jan I G.O. Bonds 0 0 Revenue Bonds Other 0 Lease Pur. Princ. 0 Tota! 0

0 O 0 0 Ö

 David Stadler	
 Clerk	

My commission expires:						
My commission e	xpires:					
Printer's fee	\$					
Additional copies	\$					
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Tax rates are expressed in mills.

Affidavit of Publication

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ATTORNEYS

Morrison, Frost, Olsen Irvine,

Jackson & Schartz, LLP ATTORNEYS AT LAW

JAMES W. MORRISON BERNARD IRVINE

602 W. Bertrand • St. Marys, KS 66536 437-2392

Open Thursdays and by Appt, Telephone answered in Manhattan office

when attorney is not in St. Marys office.

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STATE OF KANSAS, POTTAWATOMIE COUNTY, ss:

Ranae Tetlow, being first duly sworn, deposes and says that he is the owner and acting publisher of "The St. Marys Star," a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Pottawatomie County, Kansas, with a general paid circulation on a weekly basis in Pottawatomie County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. Marys in said county and state as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for two weeks, the first publication thereof having been made as aforesaid on the 20th day of July, 2011, with subsequent publication having been made on the following dates:

July 27, 2011

Kanae Totlow

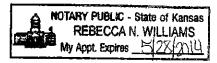
Subscribed and sworn to before me this ____

Relea N. Yahllaus

Notary Public

Amount Due

\$174.00



Affidavit of Publication

(Published in The St. Marys Star, Wednesday, July 20, 2011) 2t

NOTICE OF BUDGET HEARING

The governing body of Tri-County Drainage Dristrict No. 1

Shawnee County

will meet on August 17, 2011, at 8:00 p.m. at 104 W Pottawatomie, Rossville, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 104 Pottawatomie, Rossville, Kansas and will be available at this hearing. **Budget Summary**

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	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012			
FUND	Actual Expenditures Tax Rate		Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Townson On the Park	Estimate	
General	59,000	0.052	99,770	0.052	66,617	57.841	0.52	
					A			
	7,500				The state of the s			
Emergency Fund			15,000	***************************************		W. W. Co.		
AND THE PERSON NAMED OF TH							econgress or	
					post months and significant			
Totals	59,000	0.052	114,770	0.052	66,517	57.841	0.521	
Less: Transfers	41,522		15,000		48,213	1	V.×'€\$	
Net Expenditures	17,478		99,770		8,404			
Total Tax Levied	57,841		57,841		XXXXXXXXXXXXXXX			
Assessed Valuation	110,947		110,949		110,947	•		
Ourstanding Indebtedne	Land				1.00,5431			

Jan 1.	2009
G.O. Bonds	0
Revenue Bonds	p
Other	0
Lease Pur. Princ.	0
Total	0

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*Tax rates are expressed in mills.

David Stadler

Clerk

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50 times a year; has ly in said county and the first publication office of St. Marys in

f and was published r for two weeks, the oresaid on the 20th aving been made on

July 27, 2011

_day of

Notary Public

NOTARY PUBLIC - State of Kansas REBECCA N. WILLIAMS y Appt. Expires

\$174.00

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 25, 2011.

NOTICE OF BUDGET HEARING

The governing body of Tri-County Drainage District No. 1

Shawnee County

will meet on August 17, 2011 at 8:00 p.m. at 104 W Pottawatomie, Rossville, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 104 Portawatomic, Rossville, Kansas and will be available at this hearing. **BUDGET SUMMARY**

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General	59,000	0.052	99,770	0.052	66,617	57,841	0.52
		·		i :		31,011	0,32
							
Emergency Fund			15,000				

Totals	59,000	0.052					
Less: Transfers	41,522	0.052	114,770	0.052	66,617	57,841	0.521
Net Expenditures		- 1	15,000		48,213	4 4 4 4	- 1
	17,478	į.	99,770	[18,404		
Total Tax Levied	57,841	L	57,84(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
Assessed Valuation	110,947	Г	110,949	Ì	110,947	•	San San

Outstanding Indebtedness,

Jan I. 2009 G.O. Bonds 0 Revenue Bonds ō Other O Lease Pur. Princ. 0 Total 0

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*Tax rates are expressed in mills.

David Stadier

7/25 8/1

Publication Fees: \$89.16

The Topeka Metro News

PO Box 1794 Topeka, KS 66601-1794 (785) 232-8600

TRI-COUNTY DRAINAGE DISTRICT NO. 1 PO BOX 454 ROSSVILLE KS 66533-0454

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for <a>consecutive week(s), as follows:

BUDGET HEARING -TRI COUNTY DRAINAGE DIST #1 -- 7/25/11 8/1/11

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 1, 2**0**11

Notary Public

PENNY KNIGHT Notary Public - State of Kansas

My appointment expires: December 31, 2013.